

### **Prices WINPACCS Cloud**

WINPACCS Cloud is provided as "Software as a Service". Invoicing is performed on a monthly basis (subscription model) and comprises a basic fee and additional fees for actual services used.

#### Basic fee

#### € 395 per month and organisation

The following services are included in the basic fee:

- Hosting of your own WINPACCS Cloud data on high availability server infrastructure including comprehensive data protection measures.
- Usage of the WINPACCS Cloud database with up to 15 GB storage. A fee of € 10.00 is charged per GB on a monthly basis for any further memory.
- Usage of WINPACCS Cloud file storage with up to 10 GB storage. A monthly fee of € 0.20 per GB is charged for any further storage.
- A sufficient number of the key user roles, to facilitate the central functions of WINPACCS.
- Five projects in planning status and 20 active projects, plus an unlimited number of archived projects.
- Up to one hour of technical or professional support per month. Any further support and consulting services are available at € 100.00 per hour and are billed at ¼-hour intervals.
- Up to four training days in Germany per year.
- Unlimited access to the WINPACCS Document Library with invaluable information on using WINPACCS.
- Provision of standard training documents in electronic form in English for trainers and participants for performing in-house training.

## Project roles

Project roles are standard roles that are tailored to the actual areas of responsibility of project staff. They allow WINPACCS functions to be used that fit exactly to their tasks.

Name	Price per month	Remarks
Project staff	€ 1.00 / user	Ten users are included in the basic fee.
Project assistant	€ 2.50 / user	Five users are included in the basic fee.
Project cashier	€ 7.50 / user	Ten users are included in the basic fee.
Project accountant	€ 25.00 / user	Five users are included in the basic fee.
Project accountant Advanced	€ 5.00 / user	This role can only be used as an extension of the Project accountant role.
Project finance manager	€ 10.00 / user	Five users are included in the basic fee.
Project controller	€ 25.00 / user	Two users are included in the basic fee.
Controller	€ 35.00 / user	Two users are included in the basic fee.
Project planner	€ 10.00 / user	Two users are included in the basic fee.
Digital vouchers editor	€ 2.50 / user	
Digital vouchers auditor	€ 2.50 / user	
Project financial auditor	€ 10.00 / user	
Inventory manager	€ 7.50 / user	

Detailed information on Project roles can be found on our WINPACCS website at Product > User roles > Project roles.

#### Administrator roles

Administrator roles are standard roles that offer the responsible members of staff the possibility to access all the settings of certain thematical areas. They can also make changes to the organisation's own settings for these areas.

Name	Price per month	Remarks
Organisation administrator	€ 7.50 / user	Two users are included in the basic fee.
User administrator	€ 7.50 / user	Two users are included in the basic fee.
Financial administrator	€ 10.00 / user	Two users are included in the basic fee.
Project administrator	€ 7.50 / user	Two users are included in the basic fee.
Person administrator	€ 5.00 / user	Two users are included in the basic fee.
Installation administrator	€ 5.00 / user	Two users are included in the basic fee.
Donor administrator	€ 7.50 / user	Two users are included in the basic fee.
Project planning administrator	€ 10.00 / user	Two users are included in the basic fee.
Partner administrator	€ 7.50 / user	
Inventory administrator	€ 10.00 / user	
Interface administrator Company accounting	€ 10.00 / user	

Detailed information on Administrator roles can be found on our WINPACCS website at Product > User roles > Administrator roles.

#### **Projects**

Name	Price per month	Remarks
Project status: proposed, in planning	€ 1.00 / project	Five projects are included in the basic fee.
Project status: internally approved, active, completed	€ 2.50 / project	Twenty projects are included in the basic fee.
Project status: archived	unlimited	

## Additional functions

Name	Price per month	Remarks
Document management	€ 25.00 up to 30 users	The complete functionality of the Document management area is activated in WINPACCS Cloud for all the users.
	€ 0.50 per additional user	

#### Interfaces

Name	Price per month	Remarks
Company accounting (file-based)	€ 20.00 each for data transfer and data forwarding	
Company accounting (web-based)	Price on request	
Data transfer from Partner accounting	€ 2.50 per partner contract with use of interface	
External project administration	€ 40.00 for up to 100 projects € 0.10 per additional project plus one-time set-up fee	Archived projects are not taken into account in the billing.
External user administration	Price on request	
External Digital voucher archive	Price on request	

#### Deployment environments

In addition to the productive environment, other deployment environments can be used:

Name	Price per month	Remarks
Staging	€ 60.00	The current version of WINPACCS can be tested also by connecting it to your own systems and used for your in-house training purposes. Data can be copied from the production system.
		A one-time set-up fee of € 150.00 is due.
		The monthly rent includes:
		<ul> <li>15 GB WINPACCS Cloud database, € 10.00 for each further GB.</li> <li>10 GB WINPACCS Cloud storage space, € 0.20 for each further GB.</li> </ul>
Terminal server	€ 180.00 for up to a max. of 5 users	A terminal server environment can be provided for WINPACCS Accounting and WINPACCS Cashbook. A one-time set-up fee of € 300.00 is due for each
	€ 250.00 for up to a	terminal server.
	max. of 10 users	<ul> <li>The monthly rent includes:</li> <li>Provision of the terminal server including regular Windows updates.</li> <li>Installation of the WINPACCS Accounting and WINPACCS Cashbook updates.</li> </ul>
Beta testing	As per additional agreement	Discover future WINPACCS functions at the beta test stage. Please contact us if you are interested.

The prices are valid from 1 August 2023. VAT applies to all the above listed prices.

The minimum period for using WINPACCS is 24 months and contracts can be terminated at three-months' notice. Optional extra functions can be terminated at one month's notice.

The number of project and administrator roles used is calculated each month and invoiced accordingly.

Invoicing is performed on a monthly basis, following usage. There is an option to receive a distribution of costs to projects or organisational units as an invoice attachment.